

BOARD OF TRUSTEES

Charlie Pitigliano
County of Tulare
Robert Uchita
County of Tulare
Stan Creelman
County of Tulare
Tony Nunes
County of Tulare
Craig Smith
City of Tulare
Charles Mayer
City of Visalia

TULARE MOSQUITO ABATEMENT DISTRICT

District Headquarters: Mefford Field - Tulare
6575 Dale Fry Rd • Tulare, CA 93274

(559) 686-6628
TulareMosquito@gmail.com

www.tularemosquito.com

GENERAL MANAGER
Michelle Dempsey
OPERATIONS DIRECTOR
Jacob Davis
ADMINISTRATIVE ASSISTANT
Sheri Davis



The Tulare Mosquito Abatement District Board of Trustees Meeting will be held on Tuesday, May 9, 2023 at 1:00 p.m. at the District office located at Mefford Field 6575 Dale Fry Rd, Tulare, CA

AGENDA

1. Citizen Comments: At this time the Board of Trustees will take input from citizens on items they wish to address that are within the Board's jurisdiction. However, the Board cannot legally discuss or take action at this meeting on comments received.
2. Review Minutes of the April 11, 2023 Board of Trustee Meeting
3. Payment of Check Numbers **7132 - 7160**
Payment of Direct Deposit Numbers **DD 1545 - DD 1558**
Electronic Fund Transfers (EFTPS) from Union Bank to the IRS and EDD for Social Security, Medicare, Federal and State Tax Payments. E Debit payments from the District's Union Bank account. Claim number **21947** Transfer of Funds from Tulare County Fund #778 to the District's Union Bank Account # *****4408.
4. Discussion on Drone Insurance Coverage
5. Discussion, consideration and potential action to increase compensation of General Manager up to Step 4, at an annual salary of \$152,601.00, effective no earlier than April 1, 2023.
6. Discussion on District Wide Flood Update
7. Discussion on FEMA/CalOES Public Assistance Program
8. Drone Program Update
9. Discussion, Decision and Action to approve Purchase of a Generator for Drone
10. Discussion on FY 23/24 Preliminary Budget
11. Manager's Report
 - a. Union Bank Transition to US Bank
 - b. Purchase of Trailer
 - c. Purchase of A1 Sprayer
12. Meeting Adjourned

MINUTES OF THE MEETING OF THE BOARD OF TRUSTEES OF THE TULARE MOSQUITO ABATEMENT DISTRICT, HELD AT THE OFFICES OF THE DISTRICT, MEFFORD FIELD, TULARE, CALIFORNIA ON THE 11th DAY OF APRIL 2023, AT THE HOUR OF 1:00 P.M. OF SAID DAY

Present at the meeting called at 1:00 p.m. at the place above designated were: Charlie Pitigliano, presiding, Craig Smith, Stan Creelman, Tony Nunes, and Chuck Mayer. Robert Uchita was absent. Also present at the Board Meeting were Michelle Dempsey, General Manager, Jacob Davis, Operations Director, Sheri Davis, Administrative Assistant, and Chad M. Lew, counsel for the District.

Agenda Item No. 1: Citizen Comments.

Charlie Pitigliano opened the floor to citizen comments, but there were no comments from the public.

Agenda Item No. 2: Review Minutes of March 14, 2023 Board of Trustee Meeting.

The minutes of the meeting held on March 14, 2023, were presented to the board in writing and reviewed. Upon a motion made by Stan Creelman, seconded by, Craig Smith, and unanimously carried, the minutes of the board meeting held on March 14, 2023, were approved as presented.

Agenda Item No. 3: Payment of Check Number 7113 - 7131, Payment of Direct Deposit Numbers DD 1532 - DD 1544; Electronic Fund Transfers (EFTPS) from Union Bank to the IRS for Social Security, Medicare and Federal Tax Payments, Union Bank Charges and Credits, and Claim Number 21946 Transfers of Funds form Tulare County Fund #778 to the District's Union Bank Account #*****4408.

The board members reviewed the District's Union Bank checking account, check numbers 7113 - 7131, payment of direct deposit numbers DD 1532 - DD 1544, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, the electronic debit payments from the District's Union Bank account, and claim number 21946 in the sum of \$124,881.91, which were transfers from the District's Tulare County Fund #778 to the District's Union Bank account number ending in 4408. Upon a motion duly made by Charles Mayer, seconded by Craig Smith, and unanimously carried, the Union Bank checking account, check numbers 7113 - 7131, payment of direct deposit numbers DD 1532- DD 1544, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, the electronic debit payments from the District's Union Bank checking account, and the transfer from the District's Tulare County Fund #778 to the District's Union Bank account number ending in 4408, by claim number 21946 in the sum of \$124,881.91, were approved.

Agenda Item No. 4: Discussion on SDRMA Insurance Coverage.

Sheri reviewed the District's present coverage with SDRMA with the board. The board directed Sheri to obtain a quote for comprehensive coverage on the application drone while in flight.

Agenda Item No. 5: Discussion, Decision and Action for GASB 74/75 Actuarial Valuation.

The board reviewed the contract with Total Compensation Systems, Inc., and upon a motion by Stan Creelman, seconded by Charles Mayer, the board approved the contract for preparation of the GASB

74/75 actuarial services at a cost of \$3,060.00, and authorized the General Manger to execute all documents make payments necessary to ensure the 10% discount.

Agenda Item No. 6: Discussion, Decision and Action to Approve Purchase of Trailer.

Michelle provided the board with an updated quote from Fast Pass Trailers, in Visalia, California, for purchase of a flat bed trailer that met the specifications outlined by the board. After some discussion, upon a motion duly made by Stan Creelman, seconded by Tony Nunes, and unanimously carried, the board approved the purchase of the flat bed trailer as presented, at a cost not to exceed \$5,500.00, and authorized the General Manger or Operations Director to execute any and all documents necessary to complete the purchase with Fast Pass Trailers. The board further directed management to inquire and confirm the warranty on said trailer.

Agenda Item No. 7: Discussion, Consideration and Action to Approve Purchase of A1 Sprayer.

Michelle reviewed a bid from Azelis for the purchase of an A1 Super Duty With Rotary Atomizer and Hose Reel, Hose and Spray Gun. Michelle and Jacob explained to the board that a second A1 spray rig would be beneficial for the District given the likely flooding that is likely this summer. They also advised that a second A1 spray rig would allow the District to potentially expand the District's WALs program, and also provide some redundancy in the event that the District's current A1 Rig were to experience issues. Upon a motion duly made by Tony Nunes, seconded by Craig Smith, and unanimously carried, the board approved the purchase of the A1 Super Duty With Rotary Atomizer and Hose Reel, Hose and Spray Gun, at a cost not to exceed \$23,000.00 from Azelis, and authorized the General Manager to execute any and all documents necessary to complete the purchase.

Agenda Item No. 8: Drone Program Update.

Jacob provided the board with an update of the District's drone program. He advised that the District received the Leading Edge application drone. Jacob indicated that Leading Edge is working with him on scheduling training in the near future. In the next several months Jacob will be working on obtaining proper licensing to operate and pilot the drone. He will also be working with Leading Edge to achieve proper licensing and permitting for the District to operate the application drone.

Agenda Item No. 9: Discussion, Decision and Action to Approve Purchase of a Generator for Drone.

Michelle reviewed with the board the District's need for the purchase of a generator for charging the application drone battery packs while out in the field. The board reviewed several prices for Honda generators. After some discussion, and questions from the board, the board directed Michelle to review and research some additional field charging options and bring the matter back for later consideration.

///

///

Convene to Closed Session at 2:04 p.m.

Agenda Item No. 10: Public Employee Performance Evaluation (Government Code section 54957(b)(1))

Title: General Manger

Agenda Item No. 11: Conference with Labor Negotiators (Government Code section 54957.6)

Unrepresented Employee: General Manager

Reconvene to Open Session at 2:46 p.m.

Agenda Item No. 12: Manager's Report

- a. Workers' Compensation Inspection Report Release - Michelle provided the board with the Workers' Compensation Inspection Report.
- b. Tulare County Ag Commissioner Inspection - Michelle provided the board with the completed inspection report Tulare County Ag Commissioner.
- c. 2023 Safety/Fire Inspection - Michelle provided the board with the Tulare Fire Department Inspection Report.
- d. Aerial Pool Photos for 2023 - Michelle advised the board that the 2023 aerial photos should be available in the next month.

Agenda Item No. 13: Meeting Adjourned.

There being no further business before the board, upon a motion duly made by Charles Mayer, seconded by Tony Nunes, and unanimously carried, the meeting was adjourned at 2:54 p.m.

SECRETARY

Expenses 4/15/2023

Agenda Item #3

			Expenses	
Union				
Check #s				
EFTPS				
E Debits				
	Full Time Employees			
DD1545	Michelle Dempsey		3,924.46	6001
DD1546	Jacob Davis		3,508.88	6001
DD1547	Jorge Lopez		2,394.26	6001
DD1548	Ryan Stallings		2,053.30	6001
DD1549	Quirino Valencia		2,437.65	6001
DD1550	Victor Zamora		2,437.47	6001
DD1551	Sheri Davis		2,619.44	6001
	Seasonal Employees			
7132	Josephina Ortiz		1,270.37	6005
EFTPS	CA Emp Dev Dept	UI, ETT, SDI & PIT	1,372.17	6004
7133	Charlie Pitigliano		100.00	6008
7134	Stan Creelman		100.00	6008
7135	Charles Mayer	VOID (re-issued 4/30/23)	-	
7136	Craig Smith		100.00	6008
7137	Tony Nunes III		100.00	6008
EFTPS	CalPERS (Employee)	Employee Additional 457 Roth	475.00	6011
EFTPS	CalPERS (Employee)	Employee Additional deferred contribution	400.00	6011
EFTPS	CalPERS (Retirement)	PERS Retirement contribution Employer & Employees	3,947.22	6011
EFTPS	Union Bank	Federal Inc Tax. Empe,Empr Medicare & SS	6,219.34	6012
7138	Adapco	Vectobac 12AS ~ Tote #1	9,133.53	7001
7139	G.V. Burrows	Vehicle Fuel - 121.8 Gallons	517.00	7022
7140	McCormick, Kabot & Lew	Board Meeting 4/11/2023	300.00	7043
7141	City of Tulare	Land Rent	774.00	926.46
		Water & Refuse Pickup Service	152.46	7081
7142	Vector-Borne Disease Account	Certification Exams	78.00	7066
7143	Target Specialty Products	LEAT PrecisionVision 40X UAS Drone w/Batteries, Chargers, Payload Systems	69,683.18	8300
7144	FastPass Trailers	Flatbed Trailer	5,419.17	8300
E Debits	Union Bank	Direct Deposit Fee	12.25	1,258.43
E Debits		Principal Insurance Company (Dental/Vision/Life)	1,246.18	6004
			<u>120,775.31</u>	

Expenses		4/30/2023			
Union		6001 Transfer Funds from Salaries and Benefits FY 22/23 Budget	95,420.25		
Check #'s		7000 Transfer Funds from Services and Supplies FY 22/23 Budget	46,086.38		Expenses
EFTPS		8300 Transfer Funds from Fixed Assets FY 22/23 Budget	75,102.35		
E Debits			<u>216,608.98</u>		
	Full Time Employees				
DD1552	Michelle Dempsey			3,924.46	6001
DD1553	Jacob Davis			3,508.87	6001
DD1554	Jorge Lopez			2,394.27	6001
DD1555	Ryan Stallings			2,053.30	6001
DD1556	Quirino Valencia			2,437.66	6001
DD1557	Victor Zamora			2,437.48	6001
DD1558	Sheri Davis			2,619.43	6001
	Seasonal Employees				
7145	John Coleman			1,517.86	6005
7146	Justin Manning			162.69	6005
7147	Josephina Ortiz			1,270.35	6005
7148	Rene Rodriguez			1,517.86	6005
7149	David Servi			170.74	6005
7150	Quirino Valencia III			813.42	6005
EFTPS	CA Emp Dev Dept	UI, ETT, SDI & PIT		1,587.29	6004
EFTPS	CalPERS (Health)	Monthly Health Premium - May 2023		22,077.93	6004
7151	Principal Insurance Co.	Monthly Premium Dental, Vision, Life - May 2023		1,246.18	6004
7152	AFLAC (Employee)	Employee Additional Health		37.60	6004
7160	Charles Mayer	Board Meeting 4/11/2023 (re-issued)		100.00	6008
EFTPS	CalPERS (Employee)	Employee Additional 457 Roth		475.00	6011
EFTPS	CalPERS (Employee)	Employee Additional deferred contribution		400.00	6011
EFTPS	CalPERS (Retirement)	PERS Retirement contribution Employer & Employees		3,947.22	6011
EFTPS	Union Bank	Federal Inc Tax. Empe, Empr Medicare & SS		7,261.08	6012
7153	Adapco	A1 Super Duty Mist Sprayer		20,432.54	7001
7154	Zeronox	Tuatara EV Service		120.00	7001
7155	G.V. Burrows	Vehicle Fuel - 196.3 gallons	837.71	1,332.35	7022
		Bulk Motor Oil	494.64		7021
7156	McCormick, Kabot & Lew	Review for UI Hearing & Conference Call		1,775.00	7043
		Review Agenda; Conference Call with Charlie and Michelle			
		Review and Revise BOR Letter for Dental, Vision, Life			
		Conference with Michelle to discuss GM Evaluation			
		Emails and Teleconference Regarding Flood Preparation at District			
		Emails to and From Sheri			
7159	Total Compensation Systems	GASB 75 Full Valuation - 1st Installment		1,530.00	7043
	Union Bank	So Cal Edison	264.96	367.26	7081
		So Cal Gas Co.	35.05		7081
		Direct Deposit Fee	12.25		7036
		Union Bank - Positive Pay monthly fees	55.00		7036
		Union Bank - Positive Pay monthly fees		8,315.85	
7157	U.S. Bank Charges & Credits	04/18/2023 Statement			
	Amazon.com	Teejet Nozzles, Clips, Cables, Yeast	259.96		7001
	Uline	Safety Goggles, Eye Wash Station, Signs, Safety Cones, etc.	1,533.01		7001
	Tractor Supply	Chicken Feed, Rabbit Pellets, Nut Driver Set	55.29		7001
	Lowe's	Lumber, Screws, Chicken Wire	131.72		7001
	RS Hughes	Coil hose Ball Swivel Conversion (x9)	152.46		7001
	Grainger	10 Pack Gear Hose Clamps (x2); O Rings	61.40		7001
	Ag Spray Equipment	Spray Wands (x20)	904.59		7001
	Sprayer Supplies	1/4" FPT Nozzle Body (x24)	56.33		7001
	Zoro Tools	3/8" Barbed Adapter (x20)	26.00		7001
	Lands End	Logo Apparel for Staff	616.89		7004

	Amazon.com	Quick Dry T Shirts for Staff	173.68	7004
	YOSEMITE LINEN	Employee Uniforms/Laundry - April	330.00	7004
	Verizon Wireless	Office and Field Phones	211.00	7005
	Carmine	Monthly Tier for GPS - April	339.83	7005
	STREAMLINE	Monthly Website April	200.00	7005
	Digital Space	Monthly Faxline	10.00	7005
	Culligan	Bottled Water	7.75	7009
	Amazon.com	Battery Packs For Backpack Foggers (x2)	486.12	7021
	Amazon.com	Seat Recliner Handle Truck 5; Oil Filters - Truck 12 & 20	40.01	7021
	True Value Hardware	Tow Strap	20.52	7021
	Autoplicity	Steering Column Shift Mechanism - Truck 10	84.50	7021
	C.P. Phelps	Starter Solenoid - Truck 4	34.63	7021
	Mega Cargo Control	Gate Latch Set and Stakes for Flatbed Trailer	332.18	7021
	U.S. Flag Store	Outdoor U.S. Flag	53.88	7024
	SOVE	Annual Membership Dues - Michelle	70.00	7027
	SOVE	Annual Membership Dues - Jacob	70.00	7027
	Cline's Business Equip.	Copy count - C220 - 3/4 - 4/3/2023	30.00	7036
	Cline's Business Equip.	Copy count - C308 - 3/4 - 4/3/2023	124.23	7036
	Cline's Business Equip.	IT Services - 4/13 - 5/12/2023	60.00	7036
	Amazon.com	Cases for new iPads; Storage Drawers	282.63	7036
	UNWIRED	Monthly Internet	125.97	7036
	CSDA	GM Summit - Conference Registration	675.00	7066
	Los Pepes	Lunch (x3) ATV Training at CMAD	66.03	7066
	Hyatt Everline Resort	GM Summit - Michelle (one night pre-pay)	286.26	7074
7158	Michelle Dempsey - Revolving Accounty (Petty Cash)		403.98	
	Blue Collar Fabrication	Gate Repair - Simoes Dairy	50.00	7001
	Alma Garcia	Logo and Press for Staff Shirts	324.00	7004
	WinCo Foods	Sandwiches for Staff Training Day	29.98	7066

95,833.67

Agenda Item # 4

Fwd: FW: Tulare Mosquito - Drone in Flight Application

Inbox

----- Forwarded message -----

From: **Wendy Tucker** <WTucker@sdrma.org>

Date: Tue, May 9, 2023 at 11:58 AM

Subject: FW: Tulare Mosquito - Drone in Flight Application

To: Sheri Davis <tularemosquito.sherid@gmail.com>

Cc: Teresa Guillen <TGuillen@sdrma.org>

Good morning Sheri,

We received the quote back from the broker. The annual cost for liability and physical damage is \$2,594.90. They do not offer physical damage only policies.

If you would like to proceed, please let me know and I will request the formal proposal with the signature pages.

Please let me know if you have any questions. Thank you!

Wendy

Wendy Tucker, AU
Member Services Manager

Avoid phishing attacks:

*** Check and verify the email address of any email messages coming from SDRMA. All email originating from SDRMA will always use the domain sdrma.org.**

*** Block all bogus domains such as sdrma.net, sdrmaa.org and sdrma.org in your email.**

***Contact SDRMA by phone using **800-537-7790**.**

***Report receipt of the fraudulent email to SDRMA staff at memberplus@sdrma.org.**

Special District Risk Management Authority
1112 I Street, Suite 300
Sacramento, California 95814
Direct: 916-231-4119
T 916-231-4141 or 800-537-7790 F 916-231-4111
www.sdrma.org

FY 22/23
COMPENSATION PLAN
Effective 02/01/2023

Agenda Item # 5

Compensation of employees will be in accordance with the following schedule:

General Manager

The General Manager is hired by and serves at the pleasure of the Board of Trustees. The Manager is an agent of the Board of Trustees and his salary shall be determined by the Board of Trustees.

	Annual Salary
Step 1	\$ 122,746
Step 2	\$ 131,985
Step 3	\$ 141,919
Step 4	\$ 152,601
Step 5	\$ 164,087

Operations Director

The Operations Director is hired and supervised by the General Manager

	Annual Salary
Step 1	\$ 102,628
Step 2	\$ 108,029
Step 3	\$ 113,715
Step 4	\$ 119,700
Step 5	\$ 126,000

Administrative Assistant

The Administrative Assistant is hired and supervised by the General Manager

	Annual Salary
Step 1	\$ 72,945
Step 2	\$ 76,595
Step 3	\$ 80,423
Step 4	\$ 84,444
Step 5	\$ 88,667

Mechanic/Field Technician

The Mechanic/Field Technicians are hired by the General Manager and supervised by the Operations Director

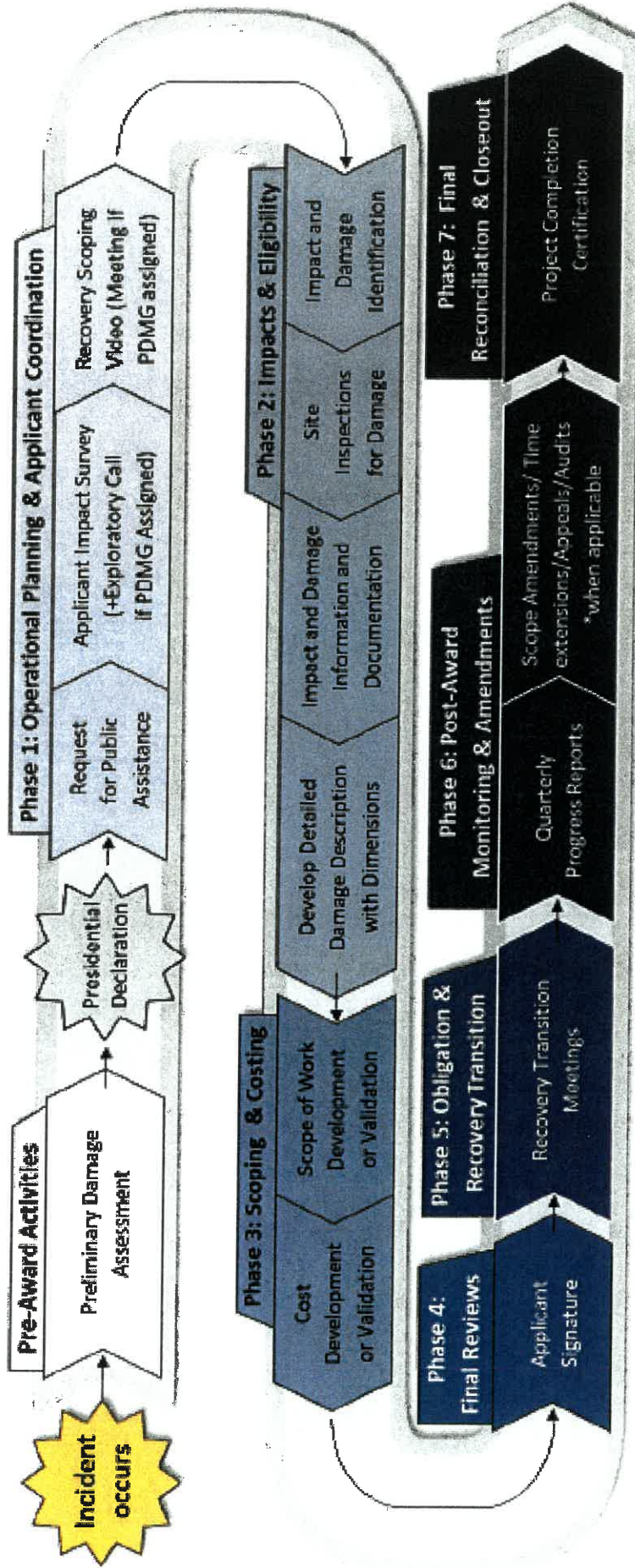
	Annual Salary
Step 1	\$ 72,945
Step 2	\$ 76,595
Step 3	\$ 80,423
Step 4	\$ 84,444
Step 5	\$ 88,667

Agenda Item # 6



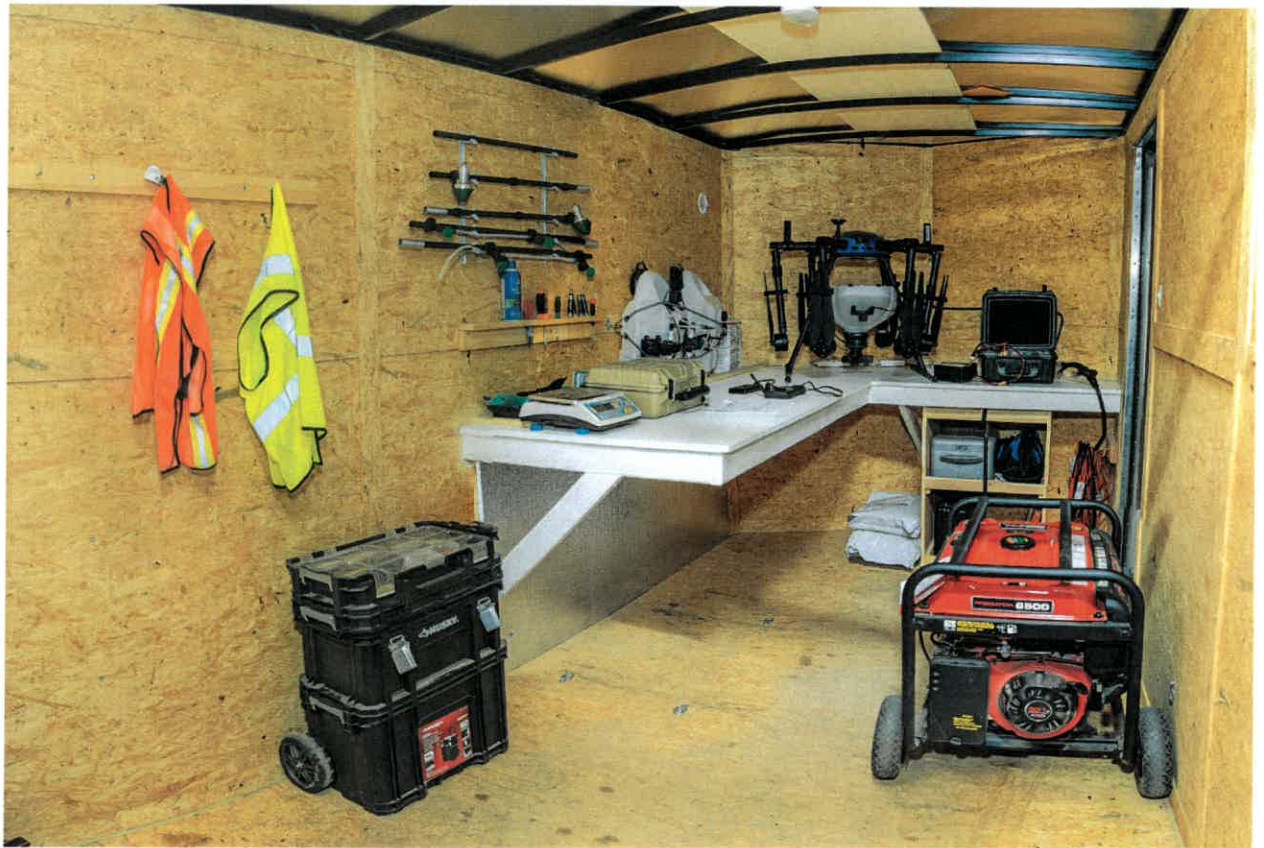
The Public Assistance Process

FEMA Public Assistance PROGRAM DELIVERY PROCESS STEPS for APPLICANTS



Agenda Item # 8











Agenda Item # 9

Deliver to Tulare Tulare 93274 All ▾ 9000 watt predator generator

EN ▾ Hello, Tulare Account & Lists ▾ Returns & Orders 0

All Clinic Buy Again Amazon Basics Pharmacy Coupons Health & Household Products

Sign up to apply for \$25,000 small business grants

Tools & Home Improvement Best Sellers Deals & Savings Gift Ideas Power & Hand Tools Lighting & Ceiling Fans Kitchen & Bath Fixtures Smart Home Shop by Room

2,056

Back to results

Sponsored

Honda 664280 EU7000ISNAN 120V/240V 7000-Watt 389cc 5.1 Gallon Inverter Generator with Co-Minder



Roll over image to zoom in



Brand: Honda

25 ratings

\$4,999⁰⁰

Pay \$416.58/month for 12 months, interest-free upon approval for Prime Visa

Warranty & Support

Click to learn more



Ships from
Small
Engines



Eligible for
Return, Refund
or Replacement
within 30 days of
receipt



Customer
Support

Purchase options and add-ons

Payment plans

\$179.91/mo (48 mo) at example APR of 30%
(rates from 10-30% APR)

Brand	Honda
Wattage	7000 watts
Fuel Type	electric
Item Weight	230 Pounds
Voltage	240 Volts
Output Wattage	7000 Watts

See more

About this item

- Includes full manufacturer warranty
- See more product details

Customer ratings by feature

Noise level	5.0
Maneuverability	4.6
See all reviews	

Report incorrect product information.

\$4,999⁰⁰

FREE delivery May 11 - 15.
Details

Deliver to Tulare - Tulare 93274

In Stock

Qty: 1

Add to Cart

Buy Now

Payment	Secure transaction
Ships from	Jacks Small Engines
Sold by	Jacks Small Engines
Returns	Eligible for Return, Refund or Replacement within 30 days of receipt

Add a Protection Plan:

- 4-Year Protection for \$219.99
- 3-Year Protection for \$174.98

Add to List

New (5) from
\$4,999⁰⁰ & FREE Shipping

Other Sellers on Amazon

\$4,999.00 & FREE Shipping

Add to Cart

Sold by: Electric_Generator_Depot

\$4,999.00 & FREE Shipping

Add to Cart

Sold by: Ohio Power Tool

\$4,999.00 + \$407.91 shipping

Add to Cart

Sold by: D & K ENTERPRISES,USA INC.

Have one to sell?

Sell on Amazon



PREDATOR

9000 Watt Gas Powered Portable Generator with CO SECURE Technology, EPA

★★★★★ (386) Write a Review



The PREDATOR® 9000W Portable Generator provides more power for home backup in emergencies, high power tools at jobsites and more. This PGMA compliant generator features a larger fuel tank, GFCI outlets, and CO SECURE™ carbon monoxide shutdown for safety.

\$879⁹⁹

Compare to
HONDA EM6500SXK2AN
\$3099

Save
\$2,219



Choose Certification: EPA (49 States)

EPA (49 States) CARB (California)

1

Add to Cart

+ Add to My List

This website uses cookies to enhance user experience and to analyze performance and traffic on our website. We also share information about your use of our site with our social media, advertising and analytics partners. Selecting "Reject All Cookies" would only permit cookies during your visit necessary for the functioning of the website.

Cookie Settings

Reject All Cookies

Accept All Cookies



AIVOLT Inverter Generator 4300W Gas Powered Portable Generator Super Quiet Outdoor Generator
RV Ready for Camping Tools and Home Use, EPA Compliant



\$699.99 ^{prime}



Sponsored

Back to results

DuroStar DS10000E Gas Powered Portable Generator-10000 Watt Electric Start-Home Back Up & RV Ready, 50 State Approved, Red/Black

EASY TO TRANSPORT



Roll over image to zoom in



Visit the DuroStar Store
4.6 3,857 ratings

-50% \$799.00

List Price: ~~\$1,599.99~~

Delivery & Support

Select to learn more



Ships from
Electric_Generator_Depot



Eligible for
Replacement



Customer
Support

Not eligible for Amazon Prime. Available with free Prime shipping from other sellers on Amazon.

Local Business

Style: **DS10000E**

DS10000E \$799.00	DS10000EH \$829.00	DS12000EH \$979.00	DS13000E \$999.00
DS13000EH \$969.00	DS4000S \$329.00	DS4000WGE \$1,399.00	DS4400E \$449.00
DS4850EH \$599.00	DS5500EH \$449.00		

Purchase options and add-ons

Payment plans

\$44.67/mo (24 mo) at example APR of 30% (rates from 10-30% APR)

Brand	DuroStar
Wattage	8000 watts
Fuel Type	Gasoline
Power Source	Gas Powered
Item Weight	129 Pounds
Voltage	12 Volts
Output	10000 Watts

See more

About this item

\$799.00

FREE delivery **May 16 - 17.**
Details

Deliver to Tulare - Tulare 93274

In Stock

Qty: 1

Add to Cart

Buy Now

Payment Secure transaction
 Ships from Electric_Generator_Depot
 Sold by Electric_Generator_Depot
 Returns Eligible for Refund or Replacement

Add a Protection Plan:

- 4-Year Protection for \$96.99
- 3-Year Protection for \$73.99

Add to List

Buy it on Amazon Business

Save up to 10% on this product with business-only pricing.

Create a free account

New (3) from
\$799.00 & FREE Shipping

Other Sellers on Amazon

\$1,099.00

Add to Cart

Sold by: Amazon.com

\$1,099.00

Add to Cart

& FREE Shipping

Sold by: Jacks Small Engines

Have one to sell?

Sell on Amazon

Agenda Item # 10

**TULARE MOSQUITO ABATEMENT DISTRICT
FY 22/23 Budget**

July 1, 2023

Appropriations

Salaries & Employees Benefits (1000)

6001	Regular Salaries *	716,000
6004	Benefits	
	Health Insurance	270,000
	EDD Unemployment Ins. 6.2% X 7,000 of employees pay	6,500
	EDD Disability Ins. 1.1% X of employees pay	10,000
	Life Insurance	1,000
6005	Extra Help	165,000
6008	Directors Fees	7,200
6011	Retirement PERS	
	Classic members 10.10% X Gross Pay	61,300
	PEPRA members 7.68% X Gross Pay	
	Unfunded Liability (UAL)	50,000
6012	Social Security 7.65% of employee pay	68,000
6015	Workers' Compensation Insurance	35,000
		\$ 1,390,000

Services & Supplies (2000)

7001	Agriculture	100,000
7002	Chemicals	450,000
7004	Clothing & Personnel Supplies	10,000
7005	Telecommunications	12,000
7009	Household Expense	5,000
7010	Insurance	60,000
7021	Maintenance of Equipment	30,000
7022	Fuel	80,000
7024	Maintenance - Bldg & Improvements	10,000
7027	Memberships	25,000
7036	Office Expense	10,000
7043	Professional & Special Expense	35,000
7059	Publications and Legal Notices	500
7061	Rents & Leases - Equipment	500
7062	Rent & Leases - Bldg & Improvements	20,000
7065	Small Tools & Instruments	1,000
7066	District Special Expense	5,000
7073	Training	15,000
7074	Transportation & Travel	40,000
7081	Utilities	13,000
		\$ 922,000

Other Charges (3000)

7407	Contributions to other Agencies	2,500
7425	Taxes & Assessments	50,000
		\$ 52,500

Fixed Assets (8000-8300)

	Drone Program Set Up & Transportation	100,000
	2 Replacement Trucks	80,000
	Asphalt Sealing and Repair	6,500
		\$ 186,500

Total Appropriations

Working Budget **2,551,000**

* Appropriation for Contingencies 382,650

Total Appropriations **\$ 2,933,650**

** General Reserves **\$ 1,848,901**

Reserve for Oil Tank Removal & Replacement 100,000

Reserve for Asphalt Removal & Replacement 100,000

Reserve for OPEB Liability 1,194,288

Reserve for Property/Building Purchase 4,000,000

Reserve for Emergency Mosquito Outbreak 300,000

Reserve for Replacement of Vehicles/Tablets/Drone 200,000

Total Reserves **\$ 7,743,189**

* 15% of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)

** There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.

Manager's Report

- A. Union Bank is Transitioning to US Bank**

- B. Purchase of Trailer**

- C. Purchase of A1 Sprayer**