

BOARD OF TRUSTEES

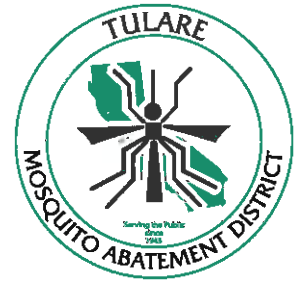
Pat Nunes
City of Tulare
Robert Uchita
County of Tulare
Robert Clark
County of Tulare
Stan Creelman
County of Tulare
Charlie Pitigliano
County of Tulare
Charles Mayer
City of Visalia

TULARE MOSQUITO ABATEMENT DISTRICT

District Headquarters: Mefford Field - Tulare
6575 Dale Fry Rd Tulare, CA 93274
PH (559) 686-6628 FAX (559) 686-2013
Email: TulareMosquito@gmail.com
www.tularemosquito.com

GENERAL MANAGER

John Avila



The Tulare Mosquito Abatement District Board of Trustees regular Meeting will be held on Tuesday, November 10th at 1:00 p.m. at the District office located at Mefford Field 6575 Dale Fry Rd, Tulare CA.

AGENDA

1. Citizen Comments: At this time the Board of Trustees will take input from citizens on items they wish to address that are within the Board's jurisdiction. However the Board cannot legally discuss or take action at this meeting on comments received.
2. Review Minutes of the October 13th, 2020 Board of Trustee Meeting
3. Payment of Check Numbers 6378 - 6406
Electronic Fund Transfers (EFTPS) from Union Bank to the IRS and EDD for Social Security, Medicare, Federal and State Tax Payments. E Debit payments from the District's Union Bank account.
4. Discussion and action to move forward with agreement to change GPS Services from Verizon to Carmine
5. Discussion and action to move forward with Pacific Employers to revise the District's Policy Manual from 1997
6. 2020/2021 County Property Tax Estimates
7. District Activity to date
8. Progress on Visalia's recycling of trash cans
9. Convene to Closed Session

Public Employee Appointment (Government Code section 54957(b)(1)
Title: General Manager

Reconvene to Open Session
10. Manager's Report
 - a. Publication of 4 page ad between TMAD, DVCD & KMVCD
 - b. Status of FY 2019/2020 Audit
 - c. Conversation with Porterville's City Manager on 10/28/20
11. Meeting Adjourned.

**MINUTES OF THE MEETING OF THE BOARD OF TRUSTEES OF THE TULARE
MOSQUITO ABATEMENT DISTRICT, HELD AT THE OFFICES OF THE DISTRICT,
MEFFORD FIELD, TULARE, CALIFORNIA ON THE 13th DAY OF OCTOBER 2020,
AT THE HOUR OF 1:00 P.M. OF SAID DAY**

Present at the meeting called at 1:00 p.m. at the place above designated were: Charlie Pitigliano, presiding, Robert Clark, Stan Creelman, Pat Nunes, Robert Uchita, and Chuck Mayer. Also present at the Board Meeting were John Avila, District Manager, and Chad M. Lew, counsel for the District.

Agenda Item No. 1: Citizen Comments.

Charlie Pitigliano opened the floor to citizen comments, but there were no comments from the public.

Agenda Item No. 2: Review Minutes of September 8, 2020 Board of Trustee Meeting.

The minutes of the meeting held on September 8, 2020, were presented to the board in writing and reviewed. Upon a motion made by Pat Nunes, seconded by, Robert Clark, and unanimously carried, the minutes of the meeting held on September 8, 2020, were approved as presented.

Agenda Item No. 3: Payment of Check Number 6343 - 6377, Electronic Fund Transfers (EFTPS) from Union Bank to the IRS for Social Security, Medicare and Federal Tax Payments, Union Bank Charges and Credits, and Claim Number 21919 Transfer of Funds from Tulare County Fund #778 to the District's Union Bank Account #*****4408.

The board members reviewed the District's Union Bank checking account, check numbers 6343 - 6377, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, the electronic debit payments from the District's Union Bank account, and Claim Number 21919 which is a transfer of \$165,183.45 from the District's Tulare County Fund #778 to the District's Union Bank Account ending in 4408. Upon a motion duly made by Chuck Mayer, seconded by Robert Clark, and unanimously carried, the Union Bank checking account, check numbers 6343 - 6377, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, the electronic debit payments from the District's Union Bank checking account, and Claim Number 21919 which is a transfer of \$165,183.45 from the District's Tulare County Fund #778 to the District's Union Bank Account ending in 4408. were approved.

Agenda Item No. 4: September 15th Porterville City Council Meeting.

John advised the board that he attended the September 15, 2020, City Council meeting for the City of Porterville, and he answered questions from the council members related to mosquito prevention and also background on the Aedes Aegypti.

Agenda Item No. 5: Larvacide Oil.

John advised the board that the District ran out of larvacide oil, but the District has purchased enough larvacide oil to finish out this season.

Agenda Item No. 6: Employee “Fender-Bender” at TUHS Campus.

John advised the board that one of the District employees had a minor accident while on the Tulare Union High School campus. John was contacted by the other party that advised of the damage. John then turned over the claim to the District’s insurance provider to handle.

Agenda Item No. 7: District Activity to Date.

John reported to the board that the District was winding down the season, but had planned one last WALs treatment application. He further advised the District was preparing for the conversion to a new surveillance hardware for the upcoming season. As of October 16, 2020, the District has set 1253 traps, sent in 237 mosquito pools for testing, received 33 positive pool tests for West Nile Virus, and has sent in two dead birds for testing. The District has also fielded 782 service requests and had 584 service requests for the same period last year. John reported that there was one human death from West Nile Virus just outside of the District this season to date.

Agenda Item No. 8: Manager’s Impending Retirement.

John advised the board, and provided each board member with his letter of resignation, effective as of March 1, 2021. John advised that he has enjoyed his career with the District, but that his health required that he step away. He advised that he is flexible as to his end date and would do his best to help ease the transition.

Board Convened to Closed Session at 1:24 p.m.

Agenda Item No. 9: Public Employee Appointment (Government Code section 54957(b)(1))
Title: General Manager

Board Re-Convened to Open Session at 1:31 p.m.

There was no reportable action from Closed Session.

Agenda Item No. 10: Manager’s Report.

- a) Visalia’s Recycled Trash Cans - John advised that the District received a letter that the trash cans will now be shredded and that progress on the shredding was underway.
- b) The Spread of Aedes Aegypti & Aedes Albopictus within California - John provided the board with a handout that identified the spread of the Aedes species of mosquitos throughout California.
- c) Holiday Luncheon & Covid - John advised that in light of the Covid pandemic, the District will be cancelling its annual holiday luncheon.
- d) Seasonal Layoffs - John advised that the District has laid off all but one seasonal employee now that the season is winding down with the cooler weather.
- e) Chickens - John advised that all of the sentinel chickens have tested positive for West Nile Virus.

Expenses	10/15/2020	6000	Transfer Funds from Salaries and Benefits FY 20/21 Budget	130,483.20	
		7000	Transfer Funds from Services and Supplies FY 20/21 Budget	<u>34,700.25</u>	Union
				165,183.45	Check #'s
					EFTPS
					E Debits
	Full Time Employees				
6001	John Avila			3,110.77	DD1182
6001	Michelle Dempsey			2,531.87	DD1183
6001	Andrew Conard			1,830.31	DD1184
6001	Armando Gonzalez			1,973.03	DD1185
6001	Quirino Valencia			1,834.34	DD1186
6001	Sherry Laskie			839.12	6378
6005	Jesse Carver			928.77	6379
6005	John Coleman			843.90	6380
6005	Emilee Flaming			1,125.07	6381
6005	Rene Rodriguez			973.18	6382
6005	David Servi			941.78	6383
6005	Quirino Valencia III			870.04	6384
6005	Victor Zamora			1,565.44	6385
6004	CA Emp Dev Dept		UI, ETT, SDI & PIT	767.27	EFTPS
6004	Choice Builders		Monthly premium for employee Dental Vision & Life Insurance	1,104.25	6386
6008	Robert Clark		Board Meeting 10/13/2020	100.00	6387
6008	Stan Creelman		Board Meeting 10/13/2020	100.00	6388
6008	Charles Mayer		Board Meeting 10/13/2020	100.00	6389
6008	Patrick Nunes		Board Meeting 10/13/2020	100.00	6390
6008	Charlie Pitigliano		Board Meeting 10/13/2020	100.00	6391
6008	Robert Uchita		Board Meeting 10/13/2020	100.00	6392
6011	CalPERS (Employee)		Employee Additional 457 Roth	450.00	EFTPS
6011	CalPERS (Employee)		Employee Additional deferred contribution	550.00	EFTPS
6011	CalPERS (Retirement)		PERS Retirement contribution Employer & Employees	2,681.78	EFTPS
6012	Union Bank		Federal Inc Tax. Empe, Empr Medicare & SS	5,704.44	EFTPS
7001	Sacramento Koi, Inc.		Fish tank divider	383.59	6393
7001	Verseris		110 # Altosid Wsp	6,702.84	6394
7021	G.V. Burrows, Inc		Vehicle Fuel	1,985.80	6395
7043	McCormick, Kabot, Jenner & Lew		Board meeting 10/13/2020	300.00	300.00 6396
7066	Vector-Borne Disease Section		Examination fees for Emilee Flaming and Quirino Valencia III	124.00	6397
7062	City of Tulare		Land Rent	774.00	926.13 6398
7081			Water & Refuse Pickup Service	152.13	
7036	Union Bank		Direct Deposit Fee		8.75 E debit
				<u>41,656.47</u>	

Expenses 10/31/2020

Union
Check #'s
EFTPS

Full Time Employees

6001	John Avila		3,110.76	DD1187
6001	Michelle Dempsey		2,531.86	DD1188
6001	Andrew Conard		1,830.32	DD1189
6001	Armando Gonzalez		1,973.03	DD1190
6001	Quirino Valencia		1,834.35	DD1191
6001	Sherry Laskie		694.31	6399
6004	CA Emp Dev Dept	UI, ETT, SDI & PIT	542.86	EFTPS
6004	CalPERS (Health)	Monthly Health Premium - November 2020	13,445.75	EFTPS
6004	AFLAC (Employee)	Employee Additional Health Pre-Tax	627.12	6400
		Employee Additional Life After Tax	37.60	
6011	CalPERS (Employee)	Employee Additional 457 Roth	450.00	EFTPS
6011	CalPERS (Employee)	Employee Additional deferred contribution	550.00	EFTPS
6011	CalPERS (Retirement)	PERS Retirement contribution Employer & Employees	2,653.79	EFTPS
6012	Union Bank	Federal Inc Tax. Empe, Empr Medicare & SS	3,876.14	EFTPS
7001	Target Specialties	BVA 2 Larvacide Oil (275 gallon)	2,210.83	6401
7001	Verizon (Verizon Wireless Fleet)	GPS System monthly charge (Sept)	285.00	6402
7021	G.V. Burrows, Inc	Vehicle Fuel	1,221.93	6403
7043	McCormick, Kobot, Jenner & Lew	Research authority and requirements to maintain evolving account; draft Dissolution re revolving account; e-mails to and from John Avila re Resolution re revolving fund	500.00	6404
		Telephone conference with John re Resolution re revolving account; telephone conference with Rhonda Cox at Tulare County	200.00	
		E-mail from John re Resolution; telephone conference with Rhonda at Tulare County Auditor/Controller's Office	75.00	
		Revise and complete Resolution re revolving account; e-mails to and from John re Resolution re revolving account; three telephone conferences with John	250.00	
7066	Smith Sign & Decal, Inc.	(2) Reflective Magnetic Door Signs for WALs treatment vehicles	108.25	6405
	Union Bank Charges	10/31/2020 Statement	335.59	E debit
7081		S.C. Edison	253.82	
7081		SoCalGas	18.02	
7036		Direct Deposit Fee	8.75	
7036		Union Bank - Positive Pay monthly maintenance fees	55.00	
	U.S.Bank Charges & Credits	10/19/2020 Statement	5,205.47	6406
7001		DIGITAL DEPLOYMENT Internet - Sept	200.00	
7001		YOSEMITE LINEN Employee Uniforms/Laundry	530.12	
7001		Amazon.com Fish medicine	10.81	
7001		Amazon.com Fish Supplies (nets, etc)	58.21	
7001		Tractor Supply Chicken supplies	29.98	
7001		MVCAC Mosquito Pool Testing-Sept	1,694.00	
7001		Praxair Dry Ice for Traps	32.19	
7001		Praxair Dry Ice for Traps	32.19	
7001		GLS Sample Test - Shipping	4.34	
7005		AT&T Monthly Faxline	10.60	
7009		Costco Clorox Wipes / Batteries	56.38	
7009		WalMart Mouse Traps	10.68	
7009		CULLIGAN Water	23.25	
7021		CIR Coupler	15.50	
7021		Big Brand Tires Tire Replacement # 6	181.31	
7021		Big Brand Tires Tire Replacement # 5	199.98	
7021		Battery Pro Battery Replacement # 2	167.71	
7021		Lowe's Shop Supplies (Switches)	10.78	
7021		CP Phelps Headlight # 7	73.57	
7021		CP Phelps Brakes # 6	56.28	
7036		Quickbooks Annual Sub / Payroll	650.00	
7036		Clines Bus. Equipment Monthly Contract Sept	135.81	
7036		Clines Bus. Equipment Monthly Contract Oct	122.68	
7036		Carbonite Additional Storage	22.50	
7036		Amazon.com Office Supplies	37.35	
7036		Amazon.com Office Supplies	7.57	
7036		Amazon.com Office Supplies	6.81	
7036		Amazon.com Printing Cartridge	83.33	
7036		UNWIRED Monthly Internet	135.97	
7066		Donut Factory Safety Meeting	13.38	
8000-8300		Government Connection Replacement Tablet	592.19	

Total 44,549.96

TULARE MOSQUITO ABATEMENT DISTRICT

FY 20/21 Budget

October 31, 2020

	<i>Appropriations</i>	<i>Expenditures</i>	<i>Remaining</i>
Salaries & Employees Benefits (1000)			
6001 Regular Salaries *	485,000.00	140,669.02	344,330.98
6004 Benefits		-	
Health Insurance	200,000.00	57,708.12	142,291.88
EDD Unemployment Insurance 6.2% X 7,000 of employees pay	6,500.00	772.03	5,727.97
EDD Disability Insurance 1.0% X of employees salary	6,500.00	2,210.03	4,289.97
EDD Employment Training Tax rate 0%	-	-	-
Life Insurance	2,000.00	489.68	1,510.32
6005 Extra Help	140,000.00	80,332.44	59,667.56
6008 Directors Fees	7,200.00	2,200.00	5,000.00
6011 Retirement PERS	50,000.00	26,291.38	23,708.62
Classic members 8.081% X Gross Salary			
New Public Employee Pension Reform Act (PEPRA) members (6.985% X Gross Pay)			
Unfunded Liability	15,000.00	-	15,000.00
6012 Social Security (7.65% of employee pay)	49,000.00	16,714.72	32,285.28
6015 Workers' Compensation Insurance	25,000.00	23,234.70	1,765.30
	986,200.00	350,622.12	635,577.88
Services & Supplies (2000)			
7001 Agriculture	250,000.00	64,544.09	185,455.91
7005 Telecommunications	1,600.00	278.44	1,321.56
7009 Household Expense	3,000.00	502.32	2,497.68
7010 Insurance	55,000.00	1,000.00	54,000.00
7021 Maintenance of Equipment	55,000.00	22,487.27	32,512.73
7024 Maintenance - Bldg & Improvements	8,000.00	-	8,000.00
7027 Memberships	17,500.00	9,790.00	7,710.00
7036 Office Expense	10,000.00	3,987.69	6,012.31
7043 Professional & Special Expense	20,000.00	4,775.00	15,225.00
7059 Publications and Legal Notices	500.00	-	500.00
7061 Rents & Leases - Equipment	500.00	-	500.00
7062 Rent & Leases - Bldg & Improvements	10,000.00	3,110.29	6,889.71
7065 Small Tools & Instruments	1,000.00	-	1,000.00
7066 District Special Expense	5,000.00	285.63	4,714.37
7074 Transportation & Travel	5,000.00	-	5,000.00
7081 Utilities	6,500.00	1,932.55	4,567.45
	448,600.00	112,693.28	335,906.72
Other Charges (3000)			
7407 Contributions to other Agencies	2,500.00	-	2,500.00
7425 Taxes & Assessments	38,500.00	-	38,500.00
	41,000.00	-	41,000.00
Fixed Assets (8000-8300)			
Transition to new OS (Software & Hardware)	17,000.00	592.19	16,407.81
WALS A1 Applicator	17,000.00	17,397.32	(397.32)
Replacement of 3/4 ton vehicle	30,789.00	-	30,789.00
Additional 1/2 ton Surveillance Vehicle	26,862.00	-	26,862.00
	91,651.00	17,989.51	73,661.49
Working Budget	1,567,451.00	481,304.91	1,086,146.09
* Appropriation for Contingencies	235,118.00	-	235,118.00
Total Appropriations	1,802,569.00	481,304.91	1,321,264.09
** General Reserves			
Reserve for Asphalt Removal & Replacement	150,000.00	-	150,000.00
Reserve for OPEB Liability	1,216,776.00	-	1,216,776.00
Reserve for Property/Building Purchase	3,500,000.00	-	3,500,000.00
Reserve for Emergency Invasive Aedes Outbreak	300,000.00	-	300,000.00
Reserve for Replacement of Vehicles/Tablets	225,000.00	-	225,000.00
Total Budget	12,578,845.00	481,304.91	12,097,540.09
Tulare County Account # 778 Balance	6,176,754.66		
Union Bank Account # 2740034408 Balance	221,614.34		
TMAD Current cash balance	6,398,369.00		

* 15% of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)

** There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.

TMAD Revenue & Cash Balance Status						Date of
FY 20/21						last rcvd
	FY 17/18	FY 18/19	FY 18/19	FY 19/20	FY 20/21	revenue:
Tax Income					Actual to Date	9/30
4001 Property Tax Current Secured	1,263,060	1,316,348	1,316,348	1,378,597		
4006 Property Tax Current Unsecured	74,679	78,374	78,374	82,946		
4008 Property Tax Prior Secured	24,790	24,820	24,820	24,774		
4009 Property Tax Prior Unsecured	2,281	1,185	1,185	1,375		
4030 Supp Tax Current Secured	22,729	24,962	24,962	26,261		
4033 Supp Tax Prior Secured	2,405	3,509	3,509	5,086		
4055 Timber Yield	-	0.12	0.12	0.01		
4060 Residual Dist	55,021	62,559	62,559	65,992		
4069 PT Facilities	25,053	25,757	25,757	27,299		
4801 Interest	77,640	115,075	115,075	157,651	36,929	
5000 I/G Revenues	216	377	377	174		
5050 Property Tax Relief	11,738	11,657	11,657	11,415		
Property Tax (County) Revenue:	1,559,612	1,664,623	1,664,623	1,781,570	36,929	
Misc Income						
5805 Misc. Revenue	3,154	-	-	1		
5838 Insurance Proceeds/Rec	23,843	-	-	1		
7000 Miscellaneous Revenue	6,424	62,428	62,428	7509		
7003 Tax Administration Fee						
Health Dept Funding	23,776	42,530	42,530			
Total Revenue			1,471,281	1,789,081	36,929	
CASH BALANCE						
County Cash Balance (10/31/20)			6,176,755			
Union Bank Balance (10/31/20)			221,614			
Cash Balance	7/1/2020 >	6,842,745	6,398,369			
Documents\Excci:Revenue2Date\FY19-20 RevCashBal	Expense 2 date >	481,305				

4



SPECIAL OFFER

EXCLUSIVELY FOR

Tulare Mosquito Abatement District

John Avila

6575 Dale Fry Rd

Tulare California 93274-9073

Total Number of Devices: 17

YOUR MONTHLY COST

\$19.99

Per device, per month *

*Your actual *Monthly Cost* will be YOUR MONTHLY COST multiplied by TOTAL NUMBER OF DEVICES

STANDARD CARMINE PRICING PLANS**

TIER	FLEET SIZE	MONTHLY COST
1	1-49 Vehicles	\$39.99 per vehicle per month
2	50-99 Vehicles	\$29.99 per vehicle per month
3	100-249 Vehicles	\$24.99 per vehicle per month
4	250+ Vehicles	Request Pricing

**DISCLOSURE - Above "Standard Carmine Pricing Plans" is provided for reference purposes only.

- ✓ **SUBSCRIPTION PERIOD: 36 MONTHS RENEWABLE TERM**
- ✓ **NO INSTALLATION REQUIRED**
- ✓ **FREE MOBILE APP**

By clicking on the check box below and submitting executed Special Offer, you agree to be bound by the terms of the License Agreement ("Agreement"). You acknowledge that the Subscription Period for this Special Offer is for 36 months. At the end of each Subscription Period as identified above, your Services will automatically renew for additional 36 months of Subscription Period, unless you terminate the Agreement in a timely manner as provided therein.

I have read and agree to the [License Agreement General Terms & Conditions](#).

DocuSigned by: <i>John Avila</i>	10/26/2020	01/31/1958
AOAEDF4D5D9D4C5... LICENSEE NAME	DATE	DATE OF BIRTH

Upon your submission of this Special Offer, you will receive a "Welcome Email" with login information to access the Carmine Portal where you can fill out your billing information. Once a payment has been received, you will be granted full access to the Carmine Fleet Management Solution and Services, subject to the terms and conditions of the Agreement.

* This Special Offer expires within 24 hours of your receipt.

#5

RETAINER AGREEMENT

The undersigned **EMPLOYER**, and **PACIFIC EMPLOYERS** mutually agree as follows:

1. This Retainer Fee Agreement shall commence on the date of its execution and continue for one (1) full year. Thereafter, this Retainer Fee Agreement shall continue from year to year unless canceled in writing no less than sixty (60) days prior to its expiration date. Cancellation shall be ineffective so long as an outstanding balance exists.
2. I understand that the Retainer Fee is \$85.00 a month and is not refundable, and assures me that Pacific Employers will be available to consult with me on labor relations, human resources and safety questions when the need arises. I realize that a one-time Initiation Fee of \$250.00 is required, in addition to the Retainer Fee.
3. **PACIFIC EMPLOYERS** provides the services and benefits described below for the \$85.00 monthly fee:
 - **Unlimited "over-the-phone" telephone consultation** on all labor relations & safety matters;
 - Subscription to the quarterly newsletter "**MANAGEMENT ADVISOR**;"
 - "**ALL-In-1**" Labor Poster - annual compliance posting;
 - "**Management Alerts by E-Mail**" on developing safety & labor relations matters;
 - Members' multiple resource Internet Web-site at www.pacificemployers.com ;
 - Admittance to specialized **Seminars and Workshop** programs;
 - Staff available for consultation on all labor relation & safety matters; and,
 - **Toll free telephone** access during business hours.
4. I agree to reimburse Pacific Employers for all out of pocket expenses and recognize that a charge is made for all additional services which include but are not limited to – agency representation, office and outside consultation, field services, staff training, and for the development of Employee Handbooks and Safety Programs.
5. I understand that Pacific Employers provides information consistent with current state and federal labor statutes, court decisions and administrative agency directives and is liable only to the extent that such information is correct and consistent within those parameters. My assumption that such information is applicable for application in my particular circumstances, absent clear and consistent guidance from Pacific Employers, is done at my own risk, and I release Pacific Employers from all damages and liability that may be incurred by me.

I decline membership with Pacific Employers and release them from all liability.

In Witness Whereof, the parties hereto have executed this Retainer Fee Agreement:

_____	_____	_____
{Company Name}	{Physical Address}	{Post Office Box & Zip}
_____	_____	_____
{City, State Zip}	{Telephone}	{FAX Number}
_____	_____	_____
{Type of Company}	{Company Web Site}	{E-mail Address}
X _____	_____	_____
{Employer's Signature}	{Employer's Printed Name}	{Referred By}

X _____ Initiation Fee \$250.⁰⁰ Monthly Fee \$85.⁰⁰ Additional Locations \$25.⁰⁰ each monthly.
{Pacific Employers' Rep.}

_____, 20____ Total Due \$ _____ Amount Paid \$ _____ Balance Due \$ _____
{Date}

How did you hear about us?

- | | |
|-----------------------------------|-----------------------------------|
| <input type="checkbox"/> Website | <input type="checkbox"/> Pandora |
| <input type="checkbox"/> Facebook | <input type="checkbox"/> Referral |
| <input type="checkbox"/> Google | Referred by: _____ |
| <input type="checkbox"/> Other | |



**Pacific
Employers**

Monthly membership fee of \$85 for the listed services and benefits:

SERVICES

#5

- Employee Handbook - Complete
 - Member 850.⁰⁰
 - Non-Member 1,250.⁰⁰
- Employee Handbook - Update
 - Member 425.⁰⁰
 - Non-Member 625.⁰⁰
- Employee Handbook Copy 20.⁰⁰ - 80.⁰⁰ ea.
- Employee Handbook Review Hourly

Safety Program - Injury & Illness Prevention Program (IIPP)

- Member Non-Member
- High Risk 1,500.⁰⁰ 2,000.⁰⁰
- Low Risk 750.⁰⁰ 1,000.⁰⁰

Safety Program - Injury & Illness Prevention Program Update

- Member Non-Member
- High Risk 750.⁰⁰ 1,000.⁰⁰
- Low Risk 375.⁰⁰ 500.⁰⁰

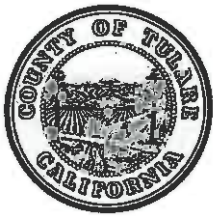
TRAINING

- Sexual Harassment Prevention Training
- Management Training
 - Team Building, Communications, Customer Service, Work Place Manners, and Conflict Management.
 - Member Non-Member
 - On-Site 550.⁰⁰ 950.⁰⁰
 - Off-Site 40.⁰⁰ 50.⁰⁰ Per Person (Held Monthly)

- Unlimited "over-the-phone" telephone consultation on all labor relations & safety matters;
- Quarterly newsletter "MANAGEMENT ADVISOR;"
- "Management Alerts by E-Mail" on developing Labor News;
- "Facebook Page" for current news and activities;
- "All-In-1" Labor Posters - in English and Spanish;
- Personalized Employment Applications and Forms;
- Resources at Internet Web-site www.pacificemployers.com
- Admittance to specialized Seminars and Workshop programs;
- Consultation on all labor relation & safety matters; and,
- Toll free telephone access.

- Memberships:
 - Monthly Fee \$ 85.⁰⁰
 - Initiation Fee (One Time Fee) 250.⁰⁰
 - Hourly for Members 185.⁰⁰

More services such as Office Consultation, Employee Handbooks and Safety Programs are available at prices as listed.



County of Tulare

Agenda Item #6

221 S. Mooney Blvd. Room 101-E
Visalia, CA 93291

Cass Cook CFIP · Auditor-Controller
Paul Sampietro, CPA, Assistant Treasurer-Tax Collector

Telephone: (559) 636-5280
Fax: (559) 730-2532

TULARE MOSQUITO
ABATEMENT
6575 DALE FRY RD
TULARE CA 93274

Subject: 2020/21 Property Tax Revenue Estimates and Distribution Dates Attached

Dear Cities and Special Districts

Based upon the calculation prescribed under Revenue & Taxation Code Sections 95 et. seq., including the "1992/93 ERAF I" and "1993/94 ERAF II" property tax shifts where applicable, we have estimated the property tax revenues (within Tulare County only) for your agency.

For your convenience, we have also posted the attached "Property Tax Revenue Estimates" and "Property Tax Revenue Distributed - schedule" file at the following:

<http://tularecounty.ca.gov/propertytax/index.cfm/property-tax-accounting/reports/>

Tax Estimates for Secured, Unsecured and the Homeowners Exemptions Subvention: These amounts relate to your agency's share of the 1.00% countywide tax rate. These amounts do not include voter-approved indebtedness or special assessments.

Equalized Assessed Valuations: Tulare County assessed values are posted at the above web site. However, please keep in mind that since Proposition 13 (passed in 1978), your revenue estimates are no longer entirely based on your agency's assessed valuations but rather a base amount plus growth of not more than 2% per year.

Property Tax Administrative and Direct/Fixed Assessment Charges: 100% of the charges will be deducted in two installments from December 10 and April 10 secured tax apportionment.

Vehicle License Fee Swap The allocation will be made in two installments with the December 10 and April 10 secured tax apportionment.

To Successor Agencies: All pass through payments will be made by this office to comply with Redevelopment dissolution law ABX1 26 amended by AB1484, except for special circumstances. We wish to give express notice that the "2% inflationary" tax increment pass-through payment pursuant to pre-AB1290 (1993 Stats. Ch. 942) Health and Safety Code section 33676(a)(2) are being made by this office, based on pre-1994 elections for pre-1994 adopted redevelopment projects and amendments.

If you have any questions, please contact Property Tax Accounting Division Staff at (559) 636-5280.

Very truly yours,

CASS COOK
Auditor Controller / Treasurer-Tax Collector

#6

PROPERTY TAX REVENUE ESTIMATES

AGENCY	PIMS AFRM	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (817086) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (88257) 80% DED & APR	RESERVE FOR CONTINGENCIES	NET
TULARE MEMORIAL	414 777	1,489,876		1,366,820	92,055	82,755	11,070	0	640,392	-37,163	0	1,515,537
TULARE MOSQUITO	415 778		-92,055					0	1,582,700		0	

AGENCY	PIMS AFRM	SECURED INCLUDING UNITARY	LESS UNITARY INCLUDED IN SECURED	SECURED	UNITARY	UNSECURED	HOMEOWNERS	VLF SWAP (817086) EXEMPT FROM TAX ADM	TOTAL GROSS REVENUE	PROPERTY TAX ADMIN COST (88257) 80% DED & APR	RESERVE FOR CONTINGENCIES	NET
ACCOUNT LINE		4001 A		4001 A	4001 B	4006 C	5050 D	4011 E	G=(A..F)	7003 H	7003 Reserve I	J=(G-I)
TULARE MEMORIAL	414 777	1,489,876		1,366,820	92,055	82,755	11,070	0	640,392	-37,163	0	1,515,537
TULARE MOSQUITO	415 778		-92,055					0	1,582,700		0	
ALPAUGH CSD												
VANDALIA WATER DISTRICT												
VISALIA CEMETERY												
VISALIA CITY												
VISALIA MEMORIAL												
VISALIA REDEVELOPMENT												
WOODLAKE CEMETERY												
WOODLAKE CITY												
WOODLAKE RDA DISSOLVED												
WOODLAKE FIRE												
WOODLAKE MEMORIAL												
WOODVILLE CEMETERY												
WOODVILLE PUD												
TOTAL CITIES AND SPECIAL DISTRICTS												
HOW ASB ALLOCATION TAX AGENCIES												
TULARE CO WATER WORKS #1												
ALTA IRRIGATION												
CITRUS PEST A												
CITRUS PEST B												
TABLE GRAPE GROWERS												
SPRINGVILLE MEMORIAL MEASURE Y												
LOCAL WILLIAMSON ACT AB1265												
CUTLER STORM DRAIN 05-784												
EL RANCHO SEWER CSA #1												
EARLHART L & L 02-01												
EARLHART STORM DRAIN 04-744												

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Surveillance Trapping 2020

MONTH	# TRAPS	POOLS SUBMITTED	WNV + POOLS	SLEV+ POOLS	LOCATIONS OF POSITIVE POOLS
APRIL					Due to COVID 19 No traps were set, just inspections
MAY	123	0	0	0	
JUN	264	110	4	0	Tulare (4)
JUL	315	30	2	0	Tulare (2)
AUG	281	50	16	0	Pixley (1), Plainview (1), South Visalia (2), Tipton (2), Tulare (10)
SEP	251	46	12	5	Pixley (1), South Visalia (3), Tulare (9) (4)
OCT	65	3	0	0	
NOV					
DEC					
Totals	1299	239	34	5	

TRAPS

	Gravid	CO2	BG	Ovi	Total Traps	Y.T.D.
April				20	20	20
May	123	21	4	20	168	188
June	264	23	5	30	322	510
July	315	16	9	40	380	890
August	281	20	13	40	354	1244
September	251	18	22	40	331	1575
October	65	0	3	20	88	1663
November				20	20	1683
December				20	20	1703
	1299	98	56	250	1703	

VIRUS

	WNV +	Human WNV+	SLEV+	Zika +	Denge +
April					
May					
June	4				
July	2				
August	16				
September	12		5		
October					
November					
December					
	34	0	5	0	0

Agenda Item #8

